

Annual Goals for University Events

2011-2012

Goal 1:	Security System
Description:	Plan and develop a security system for the GUC using swipe cards, cameras, and staff.
Budget:	3000
University Goals Supported:	2,5
Strategic Goals Supported:	
Responsibility:	Director University Events
Participation:	Chief of UNA Police
Results:	<p>The Director of University Events and the UNA Chief of Police have had many meetings to discuss a game plan and prioritize the needs. We invited Certified Alarm to meet with us at UNA. After several attempts to get a quote we received one for approximately \$18,000. It was determined that this quote was too high and another plan was established. • The UNA Chief of Police had contacted UNA's Computer Services to see what solutions could be completed. Scott Wilson worked on a quote for the Lion's Den Game Room using EZWATCH Pro. The prices that were quoted are very reasonable.</p>
Actions/Improvements:	<p>• Now that the Director of University Events has the prices for each camera and we have the personnel to install, another meeting will take place to determine the position on all cameras in the GUC and a total budget will be submitted to the Vice President of Student Affairs before the end of June 2011.</p>

Goal 2:	Game Room
Description:	Find adequate space in the GUC for a game room and begin to implement cost, equipment, budget, personnel, and policies.
Budget:	45000
University Goals Supported:	1,2,4

**Strategic Goals
Supported:**

Responsibility: Director of University Events

Participation:

Results:

- Funding was established for the game room and was approved to proceed.
- University Events was able to open the Lion's Den game room in February 2011.
- Items purchased were: two pool tables, one ping pong, one foosball, 3 gaming consoles along with 20+ games, 3 plasma t.v.'s, 6 computers for students to use, HD cable, HD projector and large screen.
- A Part-time employee was able to be hired to implement a marketing stagey, organize tournament, schedule all employees, maintain a Facebook and Tweeter page and other duties assigned in the University Events department.
- It was determined by usage and survey that the student would participate more in the game room if there was not a cost associated with it. The Vice President of Student Affairs agreed to fund the Lion's Den through the end of July. Our numbers sky rocketed and the students were very appreciative.
- In May of 2011 the SGA was able to propose a referendum to the UNA Board for a \$2.00 increase in the student fee each semester to fund the Lion's Den therefore there will not be any charges to the student when they come in to participate. This fee will start in Fall 2012.
- Our current daily average for usage is 53 people during the day and 16 per day after 5:00 p.m.

Actions/Improvements:

- The game room staff will continue to monitor the usage numbers to determine if our operating hours need to be reduced.
- We will continually survey and ask the students what new games or equipment would they like to use or ask us to purchase.
- Establish a preventive maintenance plan in order to keep the equipment looking and working as new as possible.
- Continue to work on ways to increase participation and introduce the game room concept this summer at SOAR.

Goal 3: Sound System

Description: Replace the existing sound system in the Banquet Halls with new updated equipment that functions correctly.

Budget: 25000

**University Goals
Supported:** 1,2,5

**Strategic Goals
Supported:**

Responsibility: Director University Events

Participation:

Results: A meeting has finally been schedule with a committee to determine the specifications May 17, 2011

Actions/Improvements: It has been determined that most of the equipment in the Banquet hall sound system is still functional. Three amps need to be replaced along with some inputs and speakers. A professional group is going to submit a proposal with price for equipment and install. The anticipated date of completion is Aug. 15, 2011.

Annual Goals for University Events

2011-2012

Goal 1:	Security System
Description:	Plan and develop a security system for the GUC using swipe cards, cameras, and staff.
Budget:	3000
University Goals Supported:	2,5
Strategic Goals Supported:	
Responsibility:	Director University Events
Participation:	Chief of UNA Police
Results:	<p>The Director of University Events and the UNA Chief of Police have had many meetings to discuss a game plan and prioritize the needs. We invited Certified Alarm to meet with us at UNA. After several attempts to get a quote we received one for approximately \$18,000. It was determined that this quote was too high and another plan was established. • The UNA Chief of Police had contacted UNA's Computer Services to see what solutions could be completed. Scott Wilson worked on a quote for the Lion's Den Game Room using EZWATCH Pro. The prices that were quoted are very reasonable.</p>
Actions/Improvements:	<p>• Now that the Director of University Events has the prices for each camera and we have the personnel to install, another meeting will take place to determine the position on all cameras in the GUC and a total budget will be submitted to the Vice President of Student Affairs before the end of June 2011.</p>

Goal 2:	Game Room
Description:	Find adequate space in the GUC for a game room and begin to implement cost, equipment, budget, personnel, and policies.
Budget:	45000
University Goals Supported:	1,2,4

**Strategic Goals
Supported:**

Responsibility: Director of University Events

Participation:

Results:

- Funding was established for the game room and was approved to proceed.
- University Events was able to open the Lion's Den game room in February 2011.
- Items purchased were: two pool tables, one ping pong, one foosball, 3 gaming consoles along with 20+ games, 3 plasma t.v.'s, 6 computers for students to use, HD cable, HD projector and large screen.
- A Part-time employee was able to be hired to implement a marketing stagey, organize tournament, schedule all employees, maintain a Facebook and Tweeter page and other duties assigned in the University Events department.
- It was determined by usage and survey that the student would participate more in the game room if there was not a cost associated with it. The Vice President of Student Affairs agreed to fund the Lion's Den through the end of July. Our numbers sky rocketed and the students were very appreciative.
- In May of 2011 the SGA was able to propose a referendum to the UNA Board for a \$2.00 increase in the student fee each semester to fund the Lion's Den therefore there will not be any charges to the student when they come in to participate. This fee will start in Fall 2012.
- Our current daily average for usage is 53 people during the day and 16 per day after 5:00 p.m.

Actions/Improvements:

- The game room staff will continue to monitor the usage numbers to determine if our operating hours need to be reduced.
- We will continually survey and ask the students what new games or equipment would they like to use or ask us to purchase.
- Establish a preventive maintenance plan in order to keep the equipment looking and working as new as possible.
- Continue to work on ways to increase participation and introduce the game room concept this summer at SOAR.

Goal 3: Sound System

Description: Replace the existing sound system in the Banquet Halls with new updated equipment that functions correctly.

Budget: 25000

**University Goals
Supported:** 1,2,5

**Strategic Goals
Supported:**

Responsibility: Director University Events

Participation:

Results: A meeting has finally been schedule with a committee to determine the specifications May 17, 2011

Actions/Improvements: It has been determined that most of the equipment in the Banquet hall sound system is still functional. Three amps need to be replaced along with some inputs and speakers. A professional group is going to submit a proposal with price for equipment and install. The anticipated date of completion is Aug. 15, 2011.